Board of Directors Meeting

Wednesday, July 16, 2025



- 1. Public Comment
- 2. Marketing: Monthly Progress Report
- 3. Procurement Report : Monthly Progress Report
- 4. Port Development
- 5. Government & Public Affairs Report

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Port Performance

Sean Mahoney Director Marketing

PhilaPort | Monthly Board Statistics

Month Name

June

Grand Total (MTON)

Month Name 2025 2024 % Change

642,612 635,009 June

1% 🎓

Containers (TEU)

Month Name 2025 2024 % Change

75,423 75,075 June

0%

Breakbulk (MTON)

Month Name 2025 2024 % Change

June

46% 81,057 55,454

Automobiles (Units)

Month Name 2025 2024 % Change

June

21,342 29,103 -27%

Liquid Bulk (MTON)

Month Name 2025 2024 % Change

June

56,617 53,684

5%

Month Name



Grand Total (MTON)

2025

2024

% Change

3,894,847 3,760,498

4%



PhilaPort Ship Calls

Vessel Type 2025 2024 % Change

Total	588	574	2% 🎓
Ship	451	474	-5% 🖖
Barge	137	100	37% 🌓



Containers (TEU)

2025 2024

% Change

10% 🎓 462,133 419,882



Breakbulk (MTON)

2025 2024 % Change

528,445 602,198 -12%



Automobiles (Units)

2025

2024 % Change

129,552 145,479 -11%



Liquid Bulk (MTON)

2025 2024 % Change

6% 374,735 353,951





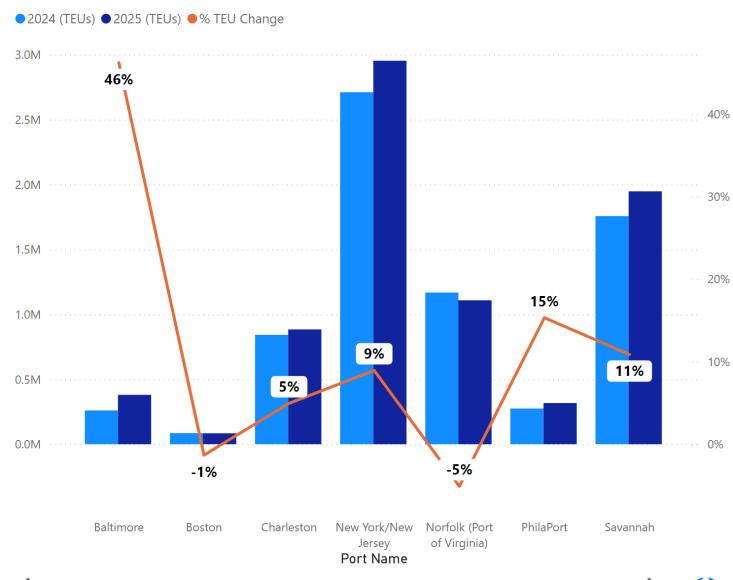


PhilaPort | Comparison to Other U.S. Ports

Port Name	2025 TEUs (YTD)	2024 TEUs	% Change
Baltimore	380,239	260,066	46% 个
Boston	83,964	85,088	-1% 🖖
Charleston	884,035	842,355	5% 个
New York/New Jersey	2,953,183	2,710,877	9% 夰
Norfolk (Port of Virginia)	1,108,358	1,167,884	-5% 🖖
PhilaPort	316,827	274,731	15% 个
US Trade (PIERS Estimate)	13,978,202	12,502,119	12% 夰

Month

Select all	March	June	September	December
January	April	July	October	
February	May	August	November	







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Procurement Update

Brian Gocial Director of Procurement/ Deputy Chief Counsel

July 2025 Procurement Report

Contract Awards

PROJECT	AMOUNT/FUNDING SOURCE	VENDOR	STATUS
25-014-S – Federal Government Relations Consulting	\$96,000/yr Operating	The Reserve Component	Awarded

Solicitations in Progress

PROJECT	FUNDS	PROCUREMENT TYPE	STATUS
25-010-0 - Clean Ports Grant: TMT STS Cranes	EPA Grant/Matching	RFP	HOLD
25-030-P - Clean Ports Grant: ZE Tractors	EPA Grant/Matching	RFP	Under Evaluation
25-031-P - Clean Ports Grant: ZE Forklifts	EPA Grant/Matching	RFP	Under Evaluation
25-032-P - Clean Ports Grant: ZE Rail Switcher	EPA Grant/Matching	RFP	Under Evaluation
25-037-S – On Call Engineering	Operating	RFQ	Proposals Due 8/5/25

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Port Development Update

Jim Walsh Sr Dir Operations

Port Development Projects

Temperature Controlled Warehouse	Construction Progressing on Schedule Substantial Completion 10/20/2025 Final Completion 03/06/2026	
Tioga Marine Terminal Warehouse/Gate	Warehouse Design Completion: 12/12/2025 Currently Reviewing Engineers Estimate Construction NTP Anticipated: March 2026 Gate Design Completion: 3/13/2026 Construction NTP: June 2026	
Tioga Marine Terminal Cranes	PhilaPort Issues RFP 4/01/2025 Initial Industry Response Indicates Issues with BABA Compliance PhilaPort to Interview Each Firm and Verify Response This Week PhilaPort Met with EPA and Planning on Applying for a Waiver.	
Southport Berth (Phase 1 & 2)	BA (Biological Assessment) With National Marine Fisheries (expect response soon) EA (Environmental Assessment) to be Submitted to MARAD in 2-3 Weeks (expected to be completed late fall) Once BA/EA Complete Grant Agreement to Follow. Solicitation Q4 2025 or Early 2026 Channel Relocation Q4 2025 North Wharf Bulkhead Q4 2029 Berth 1/2 Construction (complete) Q4 2029	



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Government & Public Affairs

Ryan Mulvey **Dir Government & Public Affairs**

Government and Public Affairs Update

Senator McCormick Port Visit

Organized by DVR/Glovis
Tour of Southport, Mustin and PAMT

Pennsylvania State Transportation Advisory Committee (TAC)

Appointed to a 3yr term by Speaker Johana McClinton
Consult and advise the STC and Secretary of Transportation on all modes of transportation

EU Deputy Ambassador

Met with EU Ambassador Ruth Bajada Tariffs and intergovernmental relations

PA Budget

Mass transit, Roads and Bridges
Tax on skilled games



Government and Public Affairs Update

Tours and Events

7/9 – 7/10 Liberian Business Conference7/17 Tour with Lehigh University7/23 Hanwha Shipyard Port Stakeholder Meeting



