

Board of Directors Meeting

Wednesday, July 15, 2026



PhilaPort

THE PORT OF PHILADELPHIA

Public Session

- 1. Public Comment**
- 2. Marketing: Monthly Progress Report**
- 3. Procurement Report : Monthly Progress Report**
- 4. Port Development**

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Port Performance

Sean Mahoney
Director Marketing

PhilaPort | Monthly Board Statistics

Month Name

June

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Grand Total (MTON)

Month Name	2026	2025	% Change
June	636,371	642,602	-1% ↓↓

Containers (TEU)

Month Name	2026	2025	% Change
June	77,589	75,423	3% ↑

Breakbulk (MTON)

Month Name	2026	2025	% Change
June	51,721	81,056	-36% ↓↓

Automobiles (Units)

Month Name	2026	2025	% Change
June	18,232	21,342	-15% ↓↓

Liquid Bulk (MTON)

Month Name	2026	2025	% Change
June	52,394	56,616	-7% ↓↓

Month Name

Select all

January

February

March

April

May

June

July

➤

Grand Total (MTON)

2026	2025	% Change
3,581,783	3,894,780	-8% ↓↓



Containers (TEU)

2026	2025	% Change
434,890	462,133	-6% ↓↓



Automobiles (Units)

2026	2025	% Change
118,516	129,573	-9% ↓↓



PhilaPort Ship Calls

Vessel Type	2026	2025	% Change
Ship	434	450	-4% ↓↓
Barge	122	140	-13% ↓↓
Cruise Vessel	11	0	100% ↑
Total	567	590	-4% ↓↓



Breakbulk (MTON)

2026	2025	% Change
388,021	528,232	-27% ↓↓



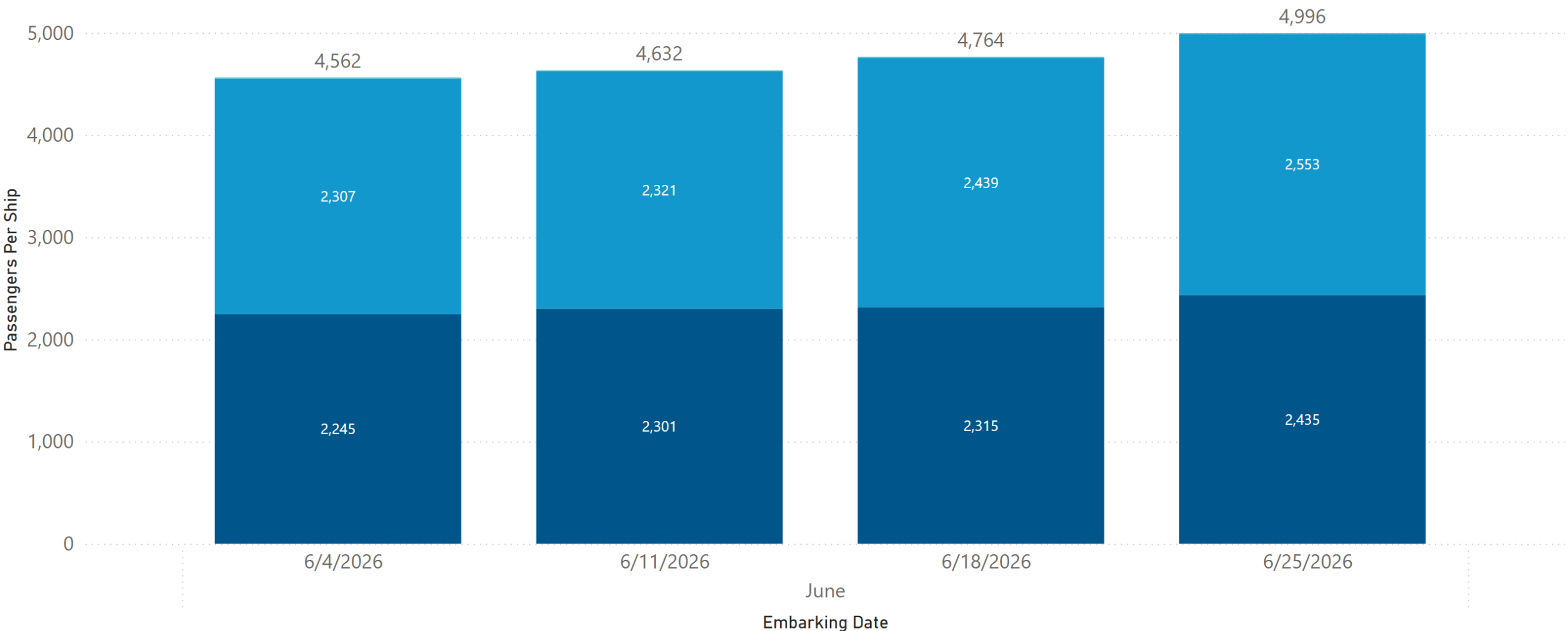
Liquid Bulk (MTON)

2026	2025	% Change
319,756	374,737	-15% ↓↓



PhilaPort Cruise Terminal | Cruise Passengers Tracking

Type ● Disembarking ● Embarking ● In-Transit



Month Name

June

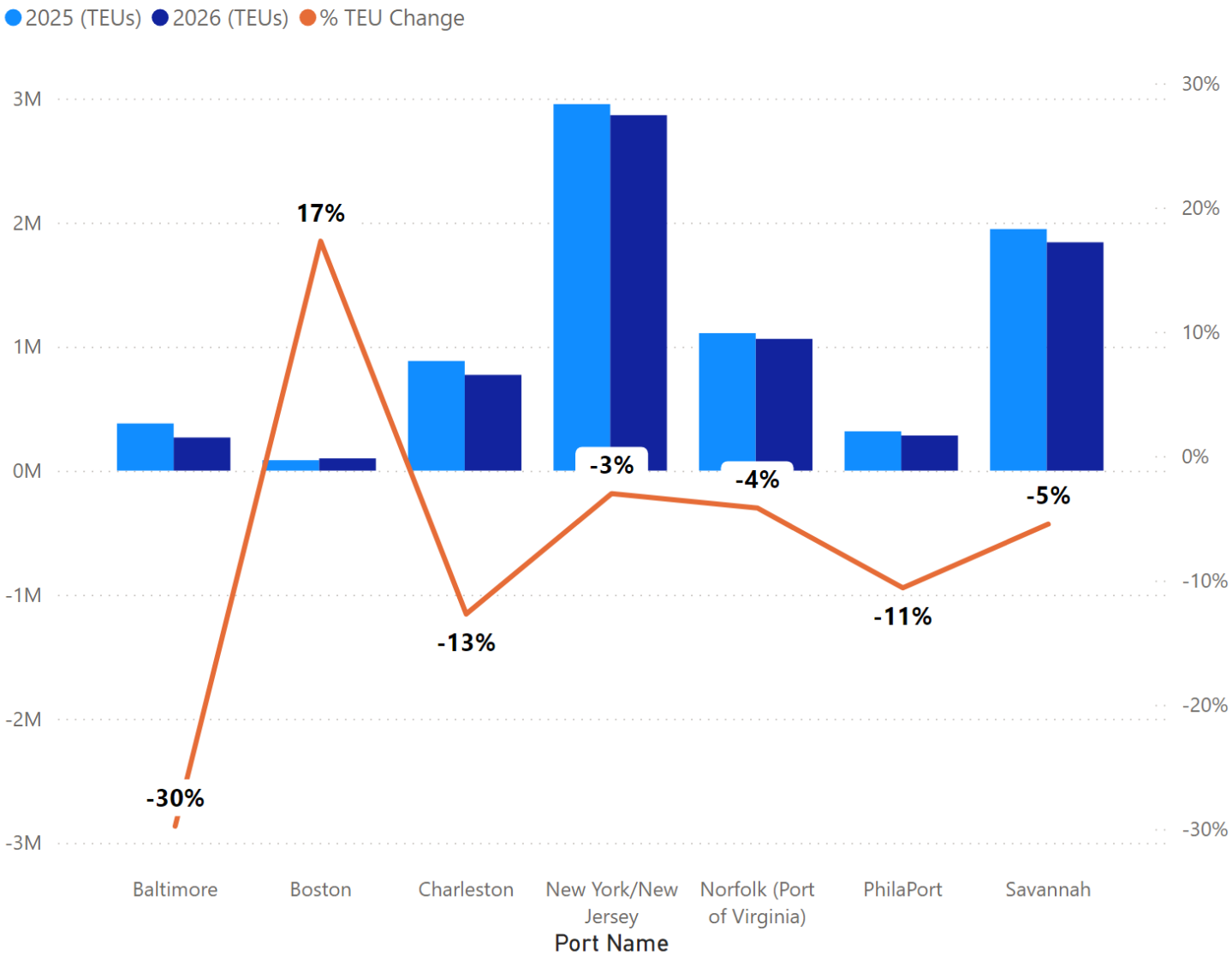
Itinerary

All



PhilaPort | Comparison to Other U.S. Ports

Port Name	2026 TEUs (YTD)	2025 TEUs	% Change
Baltimore	267,021	380,239	-30% ↓
Boston	98,481	83,964	17% ↑
Charleston	771,729	884,035	-13% ↓
New York/New Jersey	2,865,857	2,954,913	-3% ↓
Norfolk (Port of Virginia)	1,062,140	1,108,358	-4% ↓
PhilaPort	283,242	316,827	-11% ↓
US Trade (PIERS Estimate)	13,418,650	13,954,749	-4% ↓



Month

Select all	March	June	September	December
January	April	July	October	
February	May	August	November	



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Procurement Update

Brian Gocial
**Director of Procurement/
Deputy Chief Counsel**

July 2026 Procurement Report

	<u>SOLICITATIONS</u>			
#	Description	Status	Details	Notes/Dates
26-074-1	TMT Electrification Installation	In Progress	Addendum 4 posted 7/6/26 Addendum 5 posted 7/7/26	Proposals due 7/15/26
	RECENTLY AWARDED			
26-070-1-DET	On Call Roofing	Awarded	Detwiler Roofing	Contract sent to AG for review on 7/1/26
26-070-1-USR	On Call Roofing	Awarded	United States Roofing Corporation	Contract sent to AG for review on 7/1/26
26-027-1	On Call Paving-Pothole Repairs	Awarded	James J. Anderson - \$79,750.00	Contract Fully Executed 7/1/26- sent to JJA 7/2/26

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Port Development Update

James Walsh
Senior Dir Operations

Port Development Projects

Cruise Terminal	First Vessel 4/16/2026 Pier Deck Progressing Completion End of June Building Progressing Temporary Use Late June Complete End of August 9 Vessel Calls to Date Ranging 1900-2400 Passengers
Tioga Marine Terminal	New Warehouse and Gate Project Final Design and RFP Scheduled Mid-August Notice to Proceed Early October TMT Crane Buy America Build America Waiver Request Update PhilaPort to Provide EPA with List of non-BABA Compliant Manufacturers If Technical Review Finds There are no BABA Compliant Vendors EPA will Move to Next Step Solicitation for Public Opinion 15-Day Period
Southport/Packer Ave Traffic Pattern	Construction on Packer Avenue at Grade Crossing Widening has Improved Traffic Flow Traffic Control/Parking Issues Still Being Reported 250 Celebration/FIFA World Cup/MLB All-Star Game PhilaPort Team Participating in Planning Calls