

Board of Directors Meeting

Wednesday, September 16, 2026



PhilaPort
THE PORT OF PHILADELPHIA

Public Session

- 1. Public Comment**
- 2. Marketing: Monthly Progress Report**
- 3. Procurement Report : Monthly Progress Report**
- 4. Port Development**

Public Session

- 1. Public Comment**
- 2. Marketing: Monthly Progress Report**
- 3. Procurement Report : Monthly Progress Report**
- 4. Port Development**



Port Performance

Sean Mahoney
Senior Director of Marketing

PhilaPort | Monthly Board Statistics

Month Name

August

▼

Grand Total (MTON)

Month Name	2026	2025	% Change
August	676,910	598,761	13% ↑

Containers (TEU)

Month Name	2026	2025	% Change
August	87,452	76,848	14% ↑

Breakbulk (MTON)

Month Name	2026	2025	% Change
August	50,509	51,220	-1% ↓

Automobiles (Units)

Month Name	2026	2025	% Change
August	22,913	19,808	16% ↑

Liquid Bulk (MTON)

Month Name	2026	2025	% Change
August	50,510	56,633	-11% ↓

Month Name

Select all

January

February

March

April

May

June

July

➤

Grand Total (MTON)

2026	2025	% Change
5,012,508	5,173,632	-3% ↓



Containers (TEU)

2026	2025	% Change
606,374	621,955	-3% ↓



Automobiles (Units)

2026	2025	% Change
166,861	172,654	-3% ↓



PhilaPort Ship Calls

Vessel Type	2026	2025	% Change
Ship	592	610	-3% ↓
Barge	162	183	-11% ↓
Cruise Vessel	20	0	100% ↑
Total	774	793	-2% ↓



Breakbulk (MTON)

2026	2025	% Change
555,281	643,937	-14% ↓

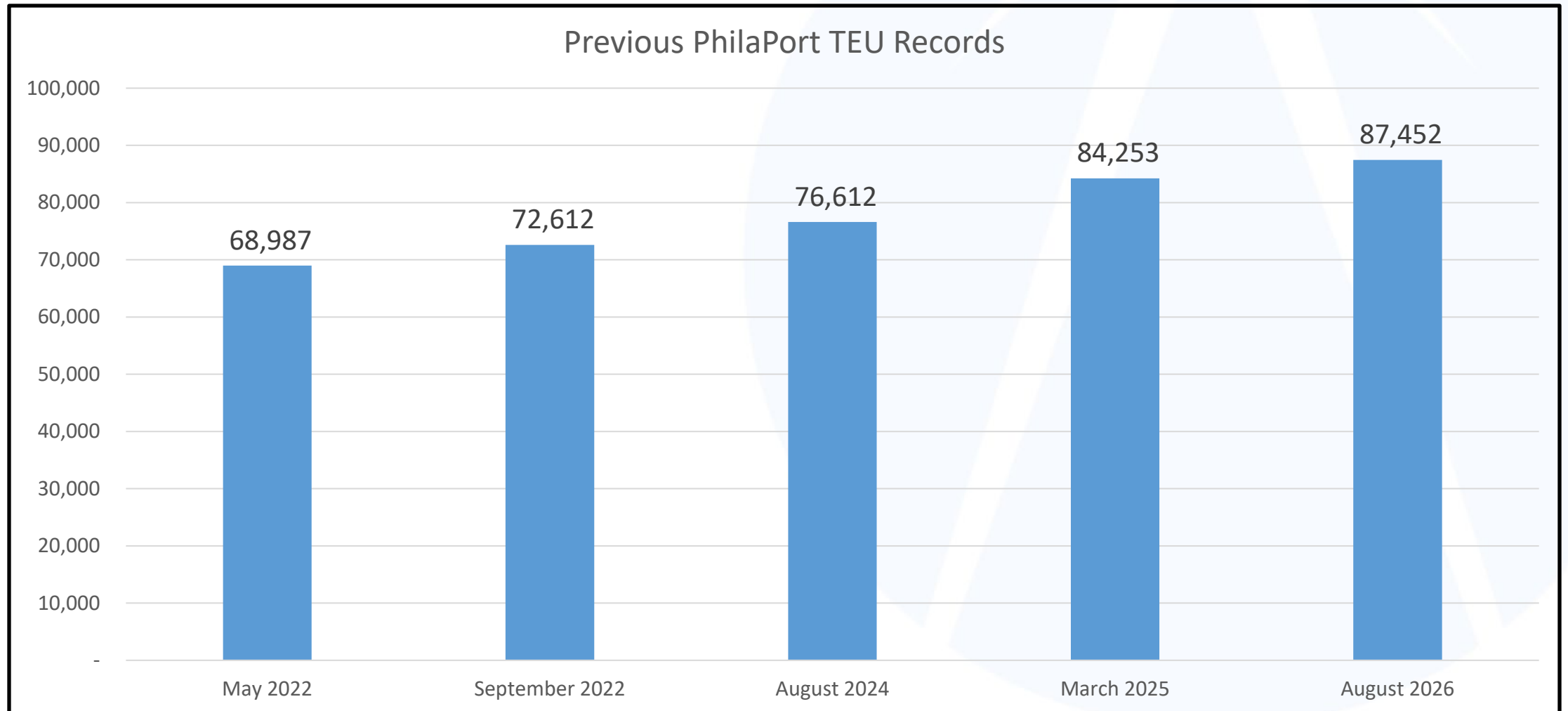


Liquid Bulk (MTON)

2026	2025	% Change
426,527	492,366	-13% ↓



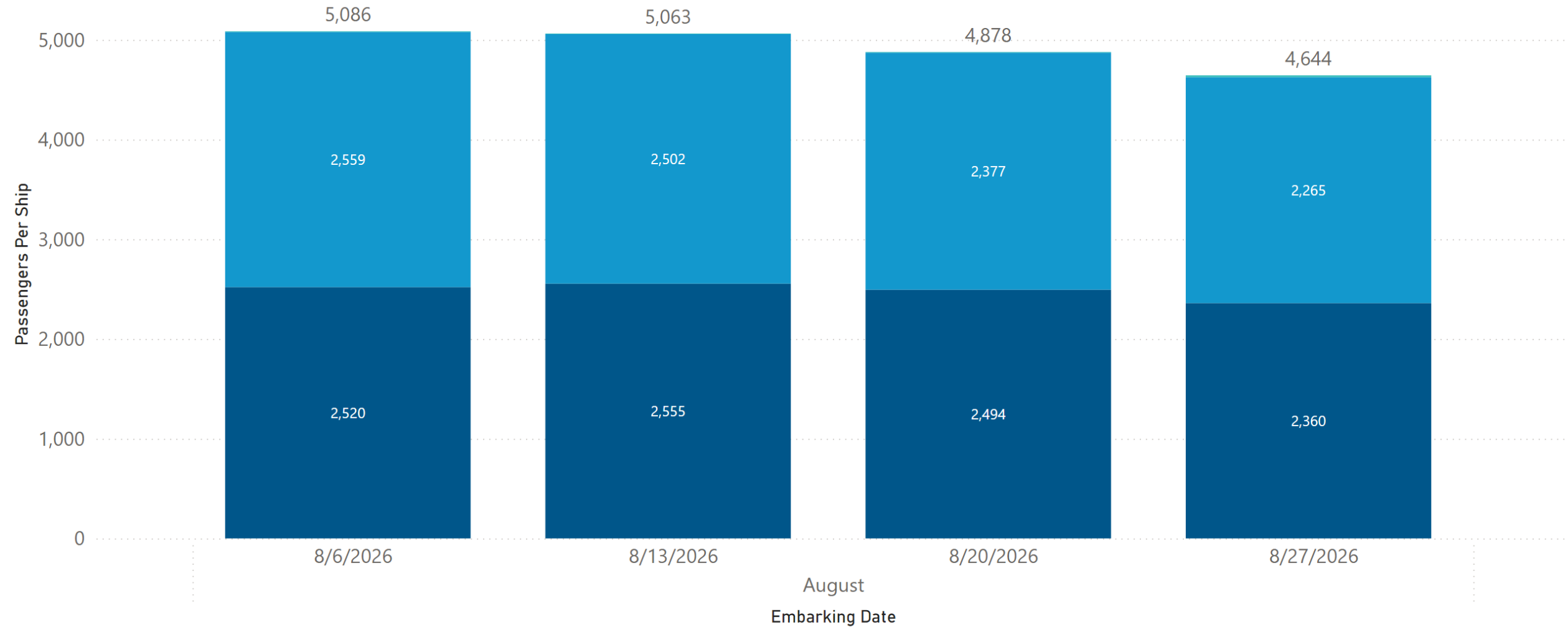
PhilaPort handled a new record number of TEUs in August 2026: 87,452





PhilaPort Cruise Terminal | Cruise Passengers Tracking

Type ● Disembarking ● Embarking ● In-Transit



Month Name

August

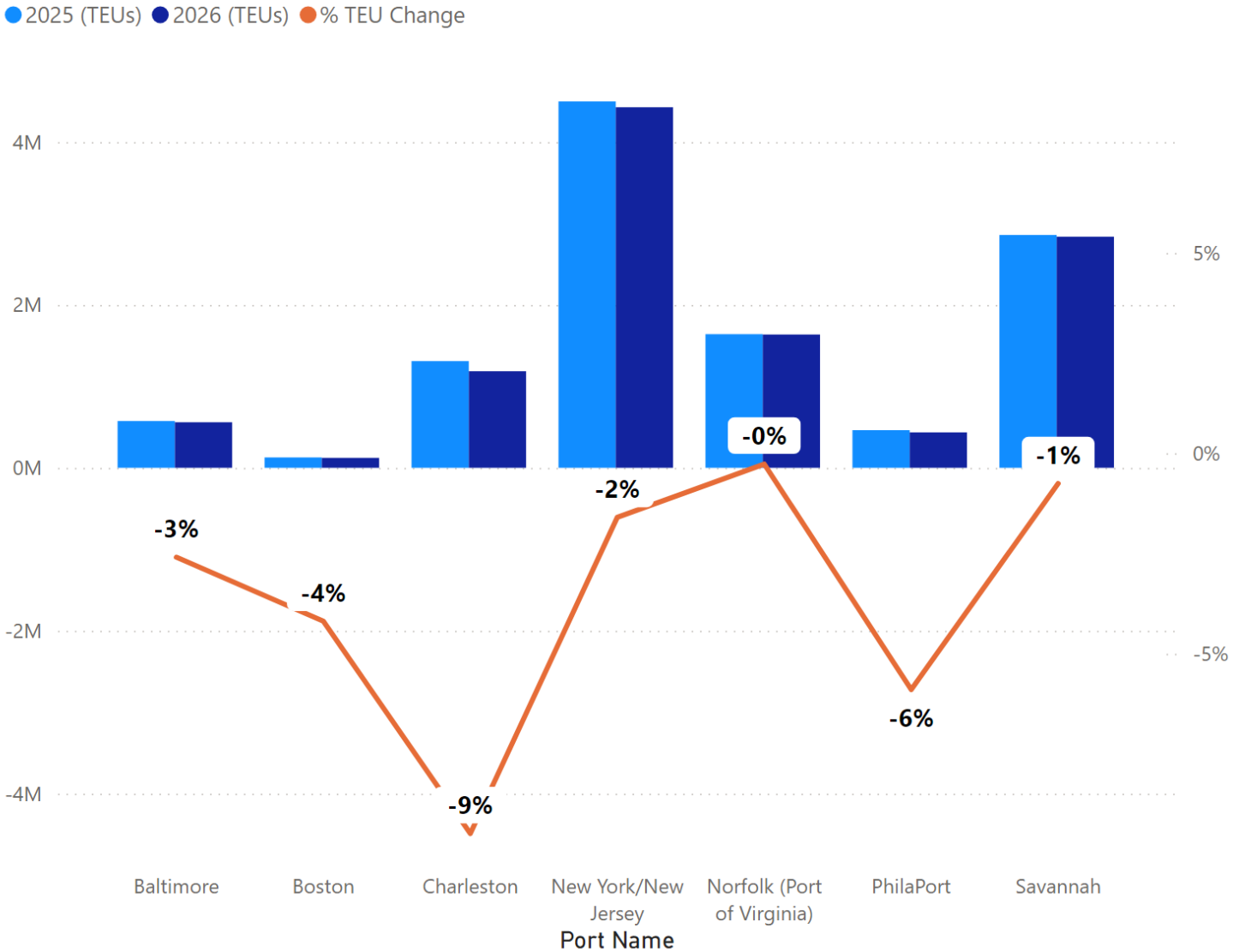
Itinerary

All



PhilaPort | Comparison to Other U.S. Ports

Port Name	2026 TEUs (YTD)	2025 TEUs	% Change
Baltimore	559,383	574,278	-3% ↓
Boston	122,023	127,359	-4% ↓
Charleston	1,185,901	1,310,197	-9% ↓
New York/New Jersey	4,427,159	4,499,033	-2% ↓
Norfolk (Port of Virginia)	1,636,589	1,640,985	-0% ↓
PhilaPort	434,890	462,133	-6% ↓
US Trade (PIERS Estimate)	20,526,620	20,592,375	-0% ↓



Month

Select all	March	June	September	December
January	April	July	October	
February	May	August	November	



Clinigen Clinical Supplies : Subzone #35U

CLINIGEN

Company Profile

- Industry: Pharmaceutical
- Zone consisting of 2 sites located in Malvern, PA
- 75 remote and on-site in zone, 290 across company
- Annual Revenue: \$70 Million

Warehousing and Distribution Under FTZ

- Clinigen will do basic warehousing and distribution, including Import, FTZ Storage, Pick and Pack, Export, and Returns Management.
- No manufacturing.
- Clinigen Clinical Supplies Management Inc will label, relabel, repackage, and bottle without blending ingredients or changing HTS codes.
- The company packages drugs for a number of ailments in the therapeutic areas of Oncology & Advanced Therapies, Immunology & Infectious Disease, Neurology and Central Nervous System, Cardiometabolic & General Medicine, as well as Specialties, Acute Care & Enabling Sciences.



Public Session

1. **Public Comment**
2. **Marketing: Monthly Progress Report**
3. **Procurement Report : Monthly Progress Report**
4. **Port Development**



Procurement Update

BOARD MEETING - PROCUREMENT UPDATES

	SOLICITATIONS			
Project#	Description	Status	Additional Details	
26-075-S	RFQ for CMCI Services for TMT	Issued	Posted 9/1/2026	Deadline for submissions 9/29/26
26-118-S	RFP for Managed IT Services	Upcoming		
	RECENTLY AWARDED- TMT ELECTRIFICATION INSTALLATION			
26-074-1	TMT Electrification Installation	Awarded	Paramount Electrical Services - \$989,940.00	With Comptroller for signature 9/1/2026

Public Session

1. **Public Comment**
2. **Marketing: Monthly Progress Report**
3. **Procurement Report : Monthly Progress Report**
4. **Port Development**



Port Development Update

James Walsh
Senior Dir Operations

Port Development Projects

Cruise Terminal	August 20 th Building Ready for Embarking Guests Saturday September 5 th First Open Loop Cruise Construction Continues Estimate 4-5 Weeks
Tioga Marine Terminal	New Warehouse and Gate Project Bid Schedule September-November 2026 Notice to Proceed Early December January 2028 Substantial Completion
Southport/Packer Ave Traffic Pattern	Construction on Packer Avenue at Grade Crossing Widening has Improved Traffic Flow Traffic Control/Parking Issues Still Being Reported
Electric Vehicle Initiative	PhilaPort Acquired 30 Electric Yard Tractors at Various Facilities Heavy Duty Electric Forklifts Anticipated October 2026