

Board of Directors Meeting

Wednesday, October 21, 2026



PhilaPort
THE PORT OF PHILADELPHIA

Public Session

1. **Public Comment**
2. **Marketing: Monthly Progress Report**
3. **Procurement Report : Monthly Progress Report**
4. **Port Development**

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Port Performance

Sean Mahoney
Senior Director of Marketing

PhilaPort | Monthly Board Statistics

Month Name

September

▼

Grand Total (MTON)

Month Name	2026	2025	% Change
September	668,319	559,244	20% ↑

Containers (TEU)

Month Name	2026	2025	% Change
September	87,691	69,625	26% ↑

Breakbulk (MTON)

Month Name	2026	2025	% Change
September	50,810	48,165	5% ↑

Automobiles (Units)

Month Name	2026	2025	% Change
September	16,724	17,753	-6% ↓

Liquid Bulk (MTON)

Month Name	2026	2025	% Change
September	38,192	47,188	-19% ↓

Month Name

Select all

January

February

March

April

May

June

July

▶

Grand Total (MTON)

2026	2025	% Change
5,680,826	5,732,876	-1% ↓



Containers (TEU)

2026	2025	% Change
694,065	691,580	0% ↑



Automobiles (Units)

2026	2025	% Change
183,585	190,407	-4% ↓



PhilaPort Ship Calls

Vessel Type	2026	2025	% Change
Ship	662	678	-2% ↓
Barge	177	201	-12% ↓
Cruise Vessel	22	0	100% ↑
Total	861	879	-2% ↓



Breakbulk (MTON)

2026	2025	% Change
606,091	692,102	-12% ↓



Liquid Bulk (MTON)

2026	2025	% Change
464,718	539,554	-14% ↓

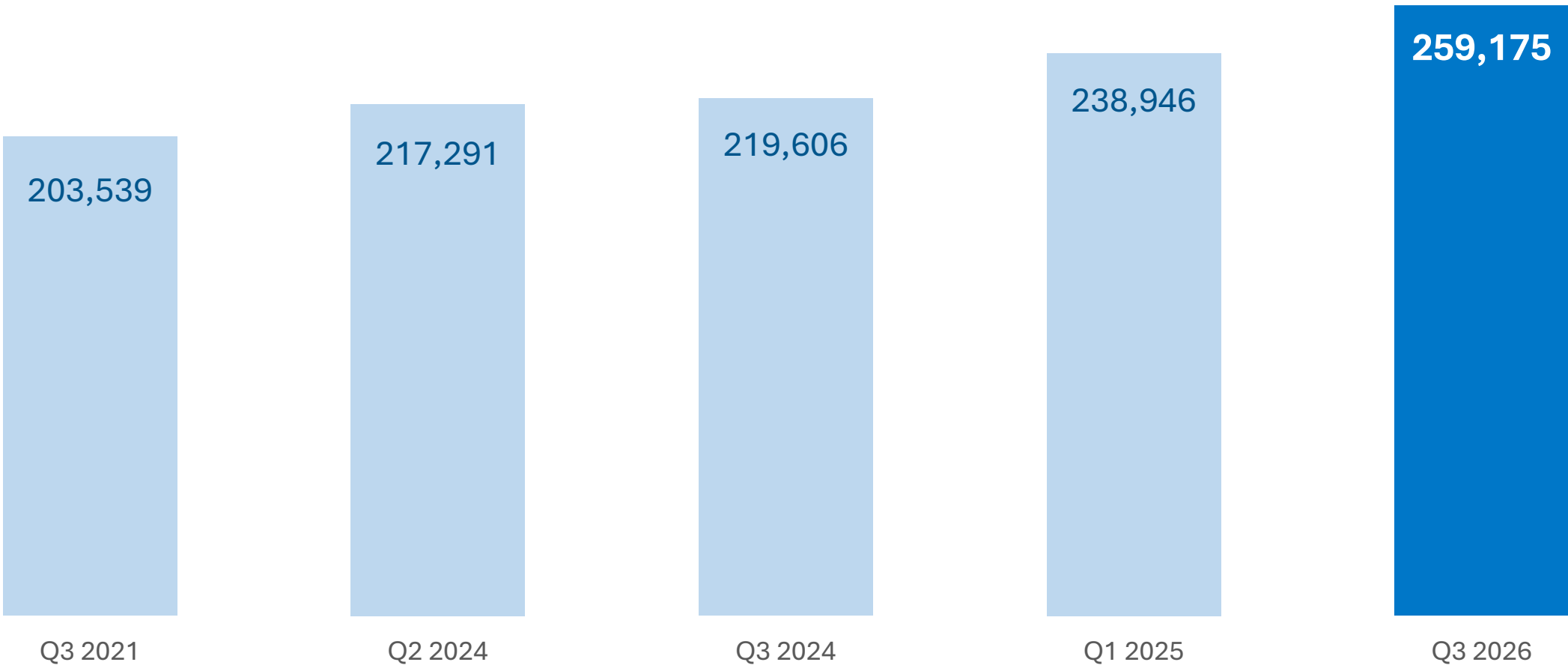


A RECORD-SETTING QUARTER

Highest quarterly container volume in PhilaPort history

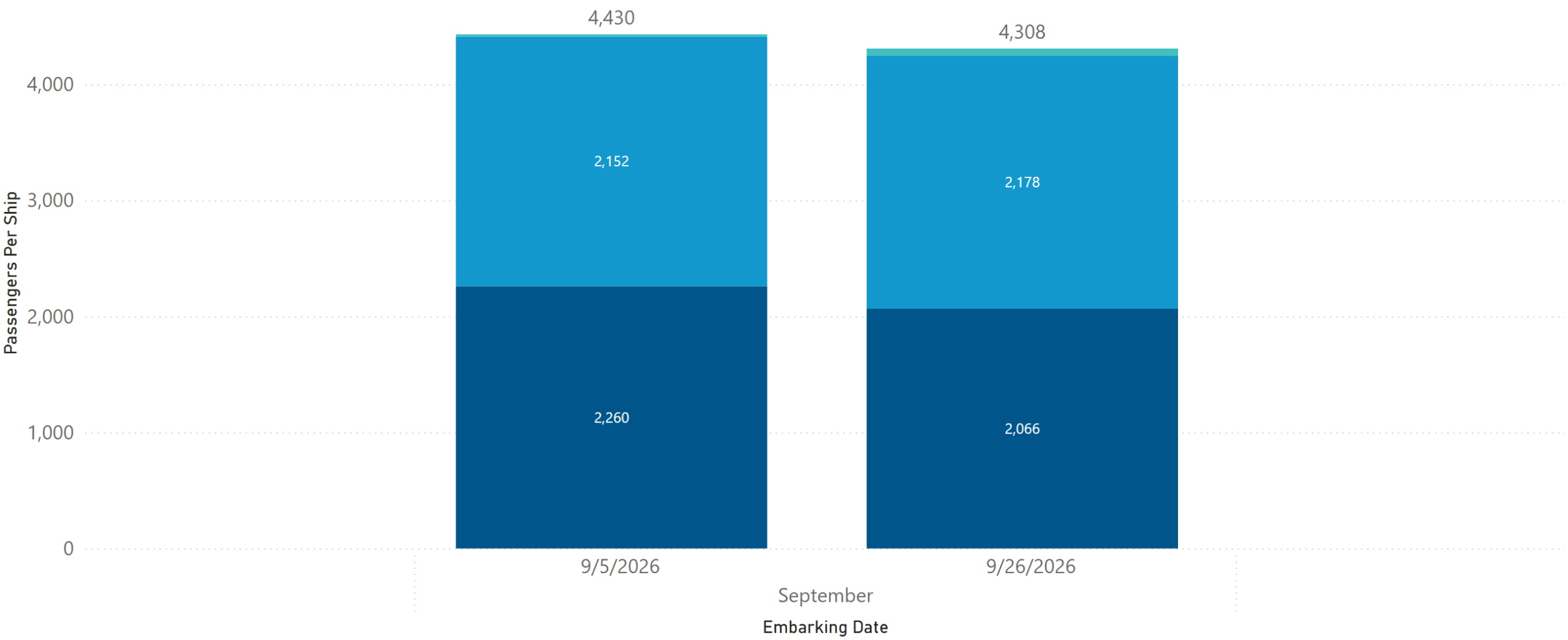
PhilaPort | Q3 2026

ALL-TIME RECORD



PhilaPort Cruise Terminal | Cruise Passengers Tracking

Type ● Disembarking ● Embarking ● In-Transit



Month Name

September

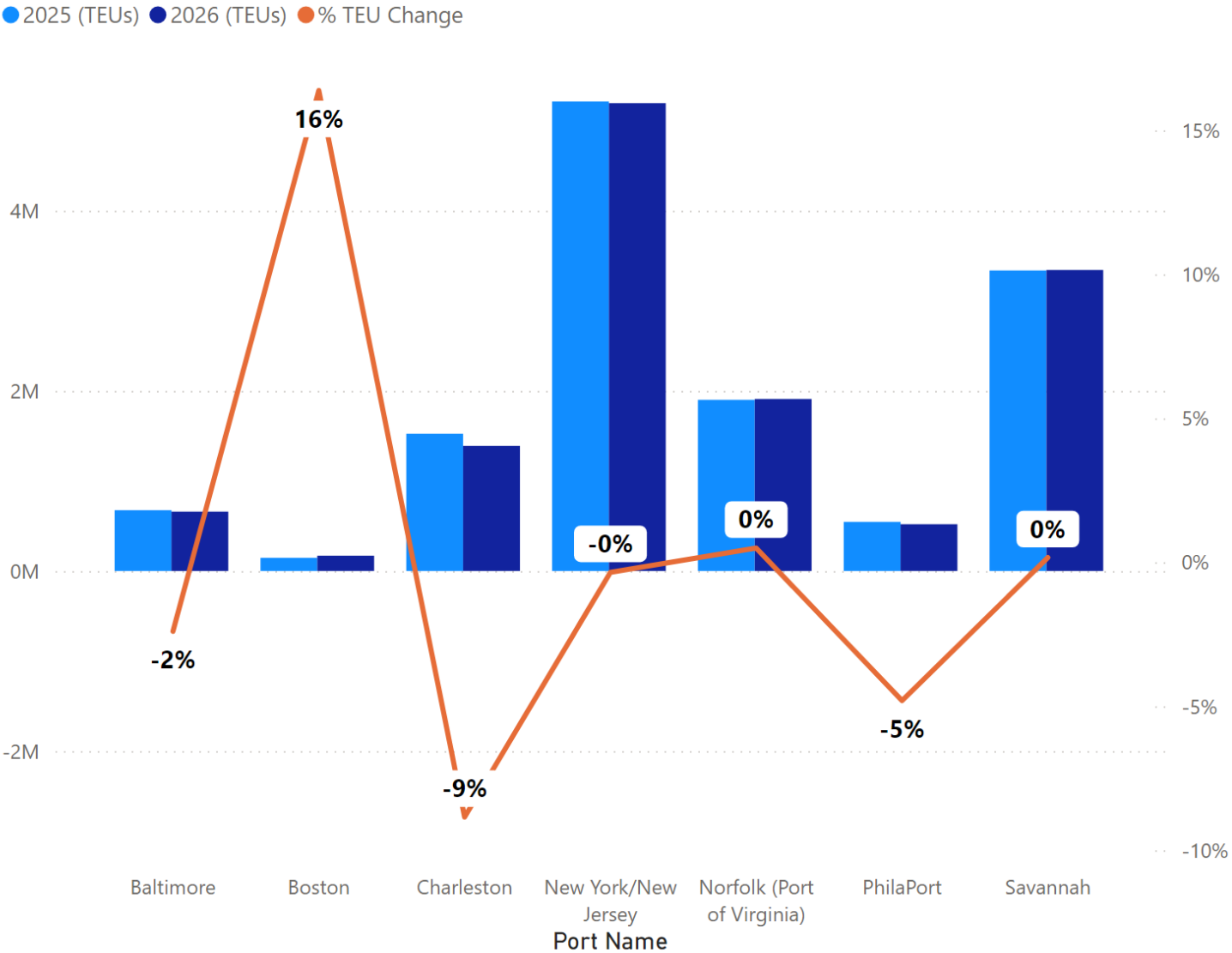
Itinerary

All



PhilaPort | Comparison to Other U.S. Ports

Port Name	2026 TEUs (YTD)	2025 TEUs	% Change
Baltimore	658,617	674,797	-2% ↓
Boston	169,842	145,936	16% ↑
Charleston	1,388,601	1,523,374	-9% ↓
New York/New Jersey	5,193,435	5,211,550	-0% ↓
Norfolk (Port of Virginia)	1,909,595	1,900,222	0% ↑
PhilaPort	518,922	545,107	-5% ↓
US Trade (PIERS Estimate)	24,113,753	24,279,146	-1% ↓



Month

Select all	March	June	September	December
January	April	July	October	
February	May	August	November	



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Procurement Update

BOARD MEETING PROCUREMENT UPDATES

SOLICITATIONS			
#	Description	Status	Additional Details
26-075-S	RFQ for CMCI Services for TMT	Closed - Evaluation Period	- Received 10 proposal submissions on 9/29/26 - Proposal Evaluations in progress as of 10/2/26
26-118-S	RFP for Managed IT Services	In Progress	- Addendum 1 posted 10/2/26 - Questions Due 10/13/26 - Deadline for submission 10/28/26 (may need to be extended due to number of questions submitted and number of document takers)
26-127-S	Snow Removal & Salting Services (IFB)	In Progress	Solicitation Review meeting 10/6/26
26-129-1	Tioga Rail Replacement Phase 1	Solicitation is going live 10/13/26 at 10 AM	PennDOT review of project completed 10/7/26
26-122-S	X-Ray Screening Machine for PCT	Bid Documents assembled 10/6/26	Document review meeting with Engineering scheduled for 10/22/26
26-152-P	EV Forklifts	Bid Documents assembled 10/8/26	Document shared for review and editing 10/8/26

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Port Development Update

James Walsh
Senior Dir Operations

Port Development Projects

Tioga Marine Terminal Warehouse and Gate	Late October: Water Main Relocation Completion November 2026: Warehouse and Gate Bid Phase Begins January 2026: Issue NTP to contractor Est. Substantial Completion January 2028 Est. Final Completion March 2028
Electric Vehicle Initiatives	Thirty Electric Yard Tractors PAMT/TMT/80&84 Two Heavy Duty Forklifts TMT October 28 th New Rail Switcher October 26 th Twelve New EV Charging Stations November 2026 Eight Additional Forklifts for TMT November 2026
Cruise Terminal	Successfully Completed Open Loop Cruise Certificate of Occupancy November 2026 Lease Executed With PHL for Secondary Access Road Working with Stakeholders for On-site Parking
Future Projects	Southport Berth Development Land Acquisition Land Development

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- 5. Approval of the Meeting Minutes of September 16, 2026**
- 6. P1: 5101 and 5115 R. South Broad Street**
- 7. P2 for voting purposes: P2 – Approval for September 16,2026 Resolution P3,
Honoring Robert J. Clark for his Service to the Board**

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Resolution Review

P1: 5101 and 5115 R. South Broad Street

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Questions?



Thank You!

Southport/Mustin Land Development Baseline Scenario

	*Auto	**Containers (Southport)	Containers (PAMT)
current	240	0	149
Ph 1	228	30	176
Ph 2	243	56	176
Ph 3	223	76	176
Ph 3 Total Container acres			252

* 2035 auto lease requirement is **175** acres

**Does not include 30-acre Infill project.





**RESOLUTION OF THE BOARD OF DIRECTORS,
HONORING ROBERT J. CLARK
FOR HIS SERVICE TO THE BOARD**

WHEREAS, in February of 2015, Governor Tom Wolf appointed Robert J. (“BJ”) Clark to Board of Directors for the Philadelphia Regional Port Authority.

WHEREAS, Mr. Clark had previously worked in Governor Rendell’s administration as a liaison to the Port of Philadelphia, coordinating critical projects including the Delaware River Main Channel Deepening Project and the Southport Marine Terminal Development.

WHEREAS, drawing on past experience and passion for the Port of Philadelphia, Mr. Clark assisted the board and staff in development strategy and implementation resulting in unprecedented cargo growth and over \$700M in infrastructure improvements.

WHEREAS, as Chairman of the Budget and Audit Committee for over ten years, Mr. Clark supported PhilaPort in transitioning to a financially self-sustaining entity and consistently achieved compliant independent annual audit reviews.

NOW, THEREFORE, the PhilaPort Board of Directors, with great gratitude and appreciation, recognizes Robert J. Clark for his service to the Commonwealth of Pennsylvania and The Port of Philadelphia.

Adopted unanimously this 16th day of September 2026 at a meeting of the PhilaPort Board of Directors.

Michael K. Pearson

Michael K. Pearson
Chairman of the Board

Rocky Bryan, Jr.
Boise Butler
David Cuff
David Maser, Esq.

Alison Perleman
Warren Santone
James H. Shacklett, III
John S. Skoutelas