Board of Directors Meeting

Wednesday, November 18,2026

PhilaPort

THE PORT OF PHILADELPHIA

Public Session

1. Public Comment
2. Marketing: Monthly Progress Report
3. Procurement Report : Monthly Progress Report
4. Port Development

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Port Performance

Sean Mahoney
Senior Director of Marketing

PhilaPort | Monthly Board Statistics

Month Name

October

Month Name

Select all | January | February | March | April | May | June | July

Grand Total (MTON)

Month Name	2026	2025	% Change
October	654,636	526,306	24% ↑

Containers (TEU)

Month Name	2026	2025	% Change
October	75,284	69,774	8% ↑

Breakbulk (MTON)

Month Name	2026	2025	% Change
October	101,877	36,652	178% ↑

Automobiles (Units)

Month Name	2026	2025	% Change
October	21,876	19,052	15% ↑

Liquid Bulk (MTON)

Month Name	2026	2025	% Change
October	55,890	38,255	46% ↑

Grand Total (MTON)

2026	2025	% Change
6,336,990	6,259,182	1% ↑



PhilaPort Ship Calls

Vessel Type	2026	2025	% Change
Ship	739	750	-1% ↓
Barge	194	219	-11% ↓
Cruise Vessel	23	0	100% ↑
Total	**956**	**969**	**-1% ↓**



Containers (TEU)

2026	2025	% Change
769,349	761,354	1% ↑



Breakbulk (MTON)

2026	2025	% Change
707,968	728,754	-3% ↓



Automobiles (Units)

2026	2025	% Change
205,461	209,459	-2% ↓

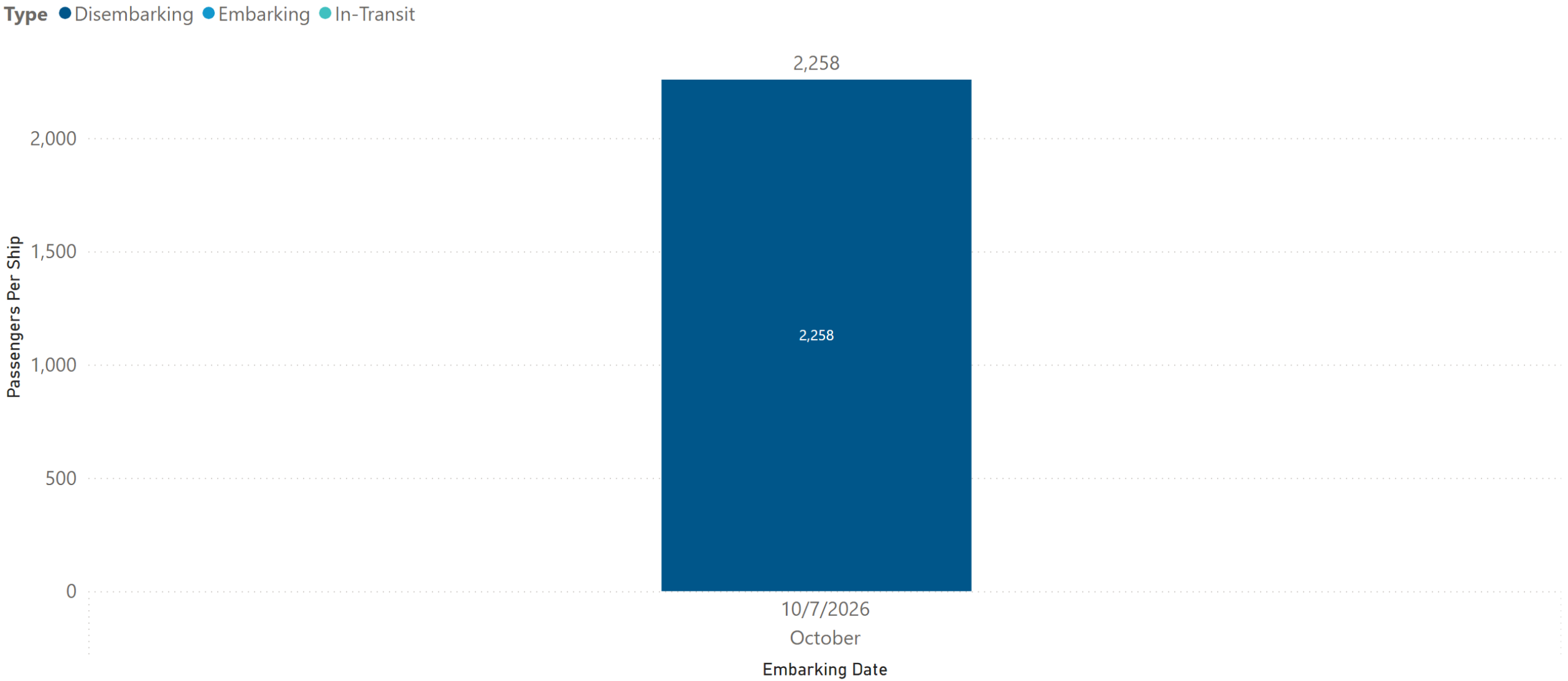


Liquid Bulk (MTON)

2026	2025	% Change
522,136	577,810	-10% ↓



PhilaPort Cruise Terminal | Cruise Passengers Tracking



Month Name

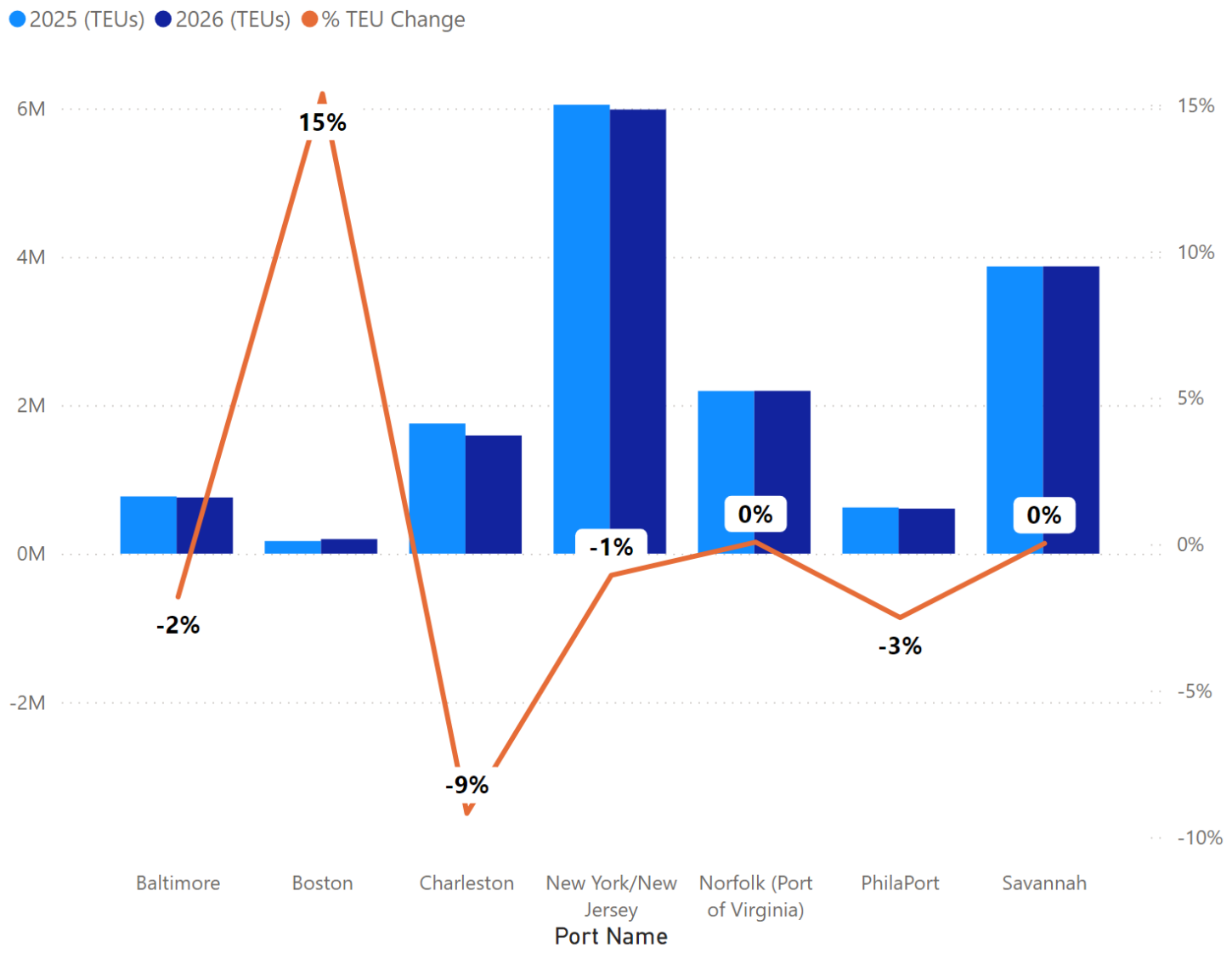
October

Itinerary

All

PhilaPort | Comparison to Other U.S. Ports

Port Name	2026 TEUs (YTD)	2025 TEUs	% Change
Baltimore	756,789	770,641	-2%
Boston	195,451	169,402	15%
Charleston	1,592,387	1,753,524	-9%
New York/New Jersey	5,983,310	6,047,395	-1%
Norfolk (Port of Virginia)	2,193,142	2,191,619	0%
PhilaPort	606,374	621,955	-3%
US Trade (PIERS Estimate)	27,767,607	27,977,649	-1%



Month

Select all	March	June	September	December
January	April	July	October	
February	May	August	November	

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Procurement Update

Rich Lazer , CEO

BOARD MEETING PROCUREMENT UPDATES

CURRENT SOLICITATIONS			
#	Description	Status	Additional Details
26-129-1	Tioga Rail Replacement Phase 1 RTAP GRANT #C920003619	Closed 11/5/26	5 submissions. Under Review as of 11/6/26
26-127-S	Snow Removal & Salting Services (IFB)	In Progress	Scope Revised via Addendum 11/4/26 Bids Due: 11/12/26
26-152-P	Purchase of 2 Electric Forklifts & Charging Stations	In Progress - Question/Response period	Questions Due: 11/6/26
26-122-S	X-Ray Screening Machine for PCT	In Progress - Question/Response period	Pre-Bid Meeting: 11/3/26 Questions Due: 11/10/26
26-075-S	RFQ for CMCI Services for TMT	Negotiation Period	STV selected for contract negotiations 11/5/26 - Cost Proposal due 11/12
26-154-0	Purchase & Installation of Ship to Shore Cranes at TMT	Specs received 11/5/26	
26-160-1	On-Call Masonry and Concrete Repair Services	Bid Documents being assembled	

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Port Development Update

James Walsh
Senior Dir Operations

Port Development Projects

Tioga Marine Terminal Warehouse and Gate	**November 2026: Warehouse and Gate Bid Phase Begins** **January 2026: Issue NTP to contractor** **Est. Substantial Completion January 2028** **Est. Final Completion March 2028**
Electric Vehicle Initiatives	Thirty Electric Yard Tractors PAMT/TMT/80&84 Two Heavy Duty Forklifts TMT October 28th New Rail Switcher Delivered Twelve New EV Charging Stations November 2026 Eight Additional Forklifts for TMT November 2026
Cruise Terminal	Successfully Completed Open Loop Cruise Certificate of Occupancy Late November 2026 Lease Executed With PHL for Secondary Access Road Working with Stakeholders for On-site Parking Finalizing CBP FIS (Office and Inspection Area)
Future Projects	Southport Berth Development Land Acquisition Land Development

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Questions?